

2021-22 CoC Goals and Targets

System Performance Measures	SPM 1: Reduce the length of time (LOT) persons are homeless.	SPM 2: Decrease the number of persons who return to homelessness.	SPM 3 & 5: Decrease the total number of people who are homeless.	SPM 4: Increase the income of persons in CoC funded projects.	SPM 7: Increase the number of people who have positive exits from homeless programs.
FY 2020 Performance	ES Average: 37 days ES Median: 14 days ES-TH Average: 138 days ES-TH Median: 24 days	2YR Street Outreach: 59% ES two-year(2YR): 10% TH 2YR-: 16% PH 2YR: 6% ALL 2YR: 10%	Total HMIS count: 1,027 First Time homeless: 845	Stayers earned: 4% Stayers total: 38% Leavers earned: 9% Leavers total: 35%	ES/TH/RRH to PH: 29% PH exit or retention: 95%
Targets	Reduce ES-TH Average LOT to 130 Days	Decrease returns in two years by 1%	Decrease the number of persons homeless by 10%	Increase leavers total income by 15%.	Increase the number of persons with who have positive exits from ES/TH/RRH by 2%
Goals	1. Utilize Access & Housing Navigators to assist households in being rapidly rehoused. Have staff in place by January 2022. (SPM 1, 2, 3, 5, 4, 7).				
	2. Implement byname list workflow by September with July pilot. (SPM 1)				
	3. Implement common Stabilization tools and training by November. (SPM 2, 4, 7)				
	4. Expand Housing Stabilization Service to all counties by December 2021. (SPM 1, 2, 3, 7). Implement standardized forms, staff training, meeting with DHS and TA.				
	5. View all of our programs, policies, and data through an equity lens. Ongoing. (All SPMs) Review data at least quarterly, review policies for ESG and CoC projects by March 2022. Conduct equity training by February 2022.				
	6. Work on keeping priority list clean and current. Ongoing. (SPM 1) Develop protocol for PLM and key staff at agencies by				

	September 2021.				
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